

ARF fund for lighting equipment

| | 2015 in CHF | 2014 in CHF |
|---|-------------------|-------------------|
| Revenue | | |
| ARF for lamps | 2,900,052 | 2,521,209 |
| Expenditure | | |
| Payments for disposal services | -2,798,586 | -3,077,715 |
| Contribution to SENS for system costs | -153,333 | -166,667 |
| Marketing/public relations | -165,520 | -87,288 |
| Proportion of administrative expenditure for SLRS | -165,269 | -189,973 |
| Proportion of other expenditure for SLRS | -32,587 | -41,539 |
| Proportion of depreciation for SLRS | 0 | 0 |
| Proportion of the financial result | 63,554 | 241,781 |
| Proportion of the neutral result for SLRS | -19,460 | -490 |
| Proportion of the result carried over for SLRS | 166,149 | -318 |
| Disbursement of the ARF fund for lamps | -205,000 | -801,000 |
| ARF fund for lamps as at 31.12. | 13,149,000 | 13,354,000 |

Comments

The volume of lighting equipment in circulation in Switzerland requiring disposal increased by 12.34 per cent compared to the previous year. Expressed in kilograms, the total volume of lighting equipment disposed of increased by 1.90 per cent. Assuming an average weight of 120 grams, almost 9.9 million items of lighting equipment were disposed of via our system.